



Sports Premium Funding Forecast

Our Sports Premium Funding for the year 2016-17 is anticipated to be in the region of £8500

Any additional expenditure will met by other school income.

	Strategy	Cost	Staff Involved	Intended Impact	Evaluation
1	Jonny Hughes Coaching to deliver lessons to all classes.	£3500	Jonny Hughes All Teaching Staff	<ul style="list-style-type: none"> • To improve skills and confidence of both teachers and pupils. • To increase the engagement and enjoyment of pupils in their P.E. lessons. • Develop children’s awareness of the importance of keeping fit and healthy. • Encourage more children to take part in extracurricular sports activities. • Develop children’s skills in order to make a greater range of extra-curricular activities and competitions open for children. • Increase girl’s participation in sport through lunchtime girl’s football club 	
2	John Bramley Superstars coaching for Year 4 pupils.	£180	John Bramley Kate Gregory	<ul style="list-style-type: none"> • Improve skills and confidence in the Year 4 pupils • Increase fitness and wellbeing. 	



				<ul style="list-style-type: none"> • Increase engagement and enjoyment of pupils participating in P.E. • Develop competition 	
3	Sports Partnership – The Corbet School	£500	Kate Gregory	<ul style="list-style-type: none"> • Improve the quality of P.E. teaching within the school. • To further embed competition as a part of school sport. • Provide additional opportunities for all pupils, such as through the cross-country tournament. • To share pooled resources where possible. 	
4	Renewal of the 5-a-day licence	£622	Kate Gregory Fiona Winwood Julie Ball	<ul style="list-style-type: none"> • To instil in children the importance of physical activity everyday. • To provide opportunities in the classroom for children to take part in a physical activity each day. • To help develop motor skills in children throughout school. • To keep motivation and focus during lessons through the addition of movement breaks, especially for particular children who need this opportunity. 	
5	Membership of the Youth Sports Trust	£200	Kate Gregory	<ul style="list-style-type: none"> • Access to online tools and resources to increase teacher confidence and ability 	



				<p>in planning and delivering high quality P.E.</p> <ul style="list-style-type: none"> • Support from a Regional Development Manager and national programmes • Access to CPD sessions for teachers and TAs to increase knowledge and understanding 	
6	<p>Training of 10 children for the Playmaker Award</p>	£70	Kate Gregory	<ul style="list-style-type: none"> • Increase motivation in children to take part in sports activities. • Provide children with the opportunity to lead activities, therefore developing their leadership skills and roles of responsibility. • Increase the amount of physical activity happening throughout school on a daily basis. 	
7	Swimming Teacher's Course	£100	Penny Norris	<ul style="list-style-type: none"> • Increase the number of staff qualified to teach swimming well. This will enable us to offer swimming to all children from Reception to Year 6. 	
8	<p>Swimming Lessons 10 weeks for Years 3,4,5 5 weeks for R,1,2</p> <p>(year6 to be paid out of school budget as this forms part of requirements)</p>	£1330	<p>Kate Gregory Sue Smith Gill Maycock Penny Norris Stuart Field</p>	<ul style="list-style-type: none"> • Increase water confidence in all children in school, therefore providing children with the opportunity to develop a skill for life. • Raise the awareness of the importance of water safety and awareness. 	



9	Participation for Years 3,4, 5 and 6 to take part in Shrewsbury Town's Reading the Game programme	£540	Kate Gregory Stuart Field Neil Homer	<ul style="list-style-type: none"> • Demonstrate to children links between English and sports. • To develop both P.E. and reading skills • To increase motivation of pupils • Provide additional opportunities for pupils. • To develop local community links for children in sports 	
10	Purchase of Walk to School Materials	£100	Kate Gregory	<ul style="list-style-type: none"> • To increase children and parent's participation in daily activity. • To increase fitness and wellbeing 	
11	ASA School Swimming Charter and School Swimming Awards	£120	Kate Gregory Penny Norris	<ul style="list-style-type: none"> • To increase motivation and interest in swimming in all children at school. • To give children both something to aim for and a sense of achievement and pride upon completion. 	
12	Purchase Arrows Archery	£669	Kate Gregory Penny Norris	<ul style="list-style-type: none"> • Develop OAA within school. • Develop teacher knowledge and enthusiasm with OAA in order to futureproof the P.E. curriculum at Bomere Heath. • Increase fitness and wellbeing of children. • Develop a passion for outdoor activity and exercise in children. • To enable children to access 	



				competition at a local and county level.	
14	Upgrade of iMoves subscription to include iMoves Gymnastics and access to online CPD.	£500	All teachers	<ul style="list-style-type: none"> • Develop teacher confidence, knowledge, skills and excellence in teaching gymnastics. • To provide children with a high-quality P.E. curriculum. • To futureproof the teaching and expertise at Bomere Heath. 	
15	TA support for Forest School Sessions	£250	Karen James/ Kay Jones	<ul style="list-style-type: none"> • To enable children to be able to take part in Forest School activities through the provision of the correct ratio of adults to children. • To develop in children an understanding of their environment and help them to see opportunities for being active in the world around them, outside of structured P.E. lessons and sports activities. 	