



Sports Premium Funding Forecast

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport on offer. Through the funding, there are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity.
- the profile of PE and sport being raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

Our Sports Premium Funding for the year 2017-18 came in at £17,190. Additional expenditure is met by other school income.

	Key Indicator	Strategy	Cost	Staff Involved	Intended Impact	Evaluation
1	Increased confidence, knowledge and skills of all staff in teaching PE and sport	Jonny Hughes Coaching to deliver lessons to all classes.	£4180	Jonny Hughes All Teaching Staff	<ul style="list-style-type: none"> • To improve skills and confidence of both teachers and pupils. • To increase the engagement and enjoyment of pupils in their P.E. lessons. • Develop children’s awareness of the importance of keeping fit and healthy. • Encourage more children to take part in extracurricular sports activities. • Develop children’s skills in order to make a greater 	



					<p>range of extra-curricular activities and competitions open for children.</p> <ul style="list-style-type: none"> • Increase girl's participation in sport through lunchtime girl's football club 	
2		Sports Partnership – The Corbet School	£500	Kate Gregory	<ul style="list-style-type: none"> • Improve the quality of P.E. teaching within the school. • To further embed competition as a part of school sport. • Provide additional opportunities for all pupils, such as through the cross-country tournament. • To share pooled resources where possible. 	
3		Membership of the Youth Sports Trust	£200	Kate Gregory	<ul style="list-style-type: none"> • Access to online tools and resources to increase teacher confidence and ability in planning and delivering high quality P.E. • Support from a Regional Development Manager and national programmes • Access to CPD sessions for teachers and TAs to increase knowledge and understanding 	



4		IMoves subscription to enhance teaching and learning in Dance and Gymnastics.	£335	All Staff	•	
5		Co-ordinator release to complete and evaluate staff skills audit, including monitoring of provision and teaching. Supply cover. Once termly	£600	Kate Gregory Jo Taylor	<ul style="list-style-type: none"> • Increase school clubs/activities. • Identify needs of staff members for further CPD. • Evaluate provision in school. 	
		Active Schools training for 2 members of staff	£450	Kate Gregory Stuart Field Jo Taylor	<ul style="list-style-type: none"> • To increase the confidence and ability of staff members to teach skills in English and Maths through the use of P.E. and sport. 	
6	The profile of PE and sport is raised across the school as a tool for whole-school improvement	ICT in PE Class Pack	£799.95	All staff	<ul style="list-style-type: none"> • To enhance P.E. lessons through the skills developed in other curriculum areas. • To develop other areas of learning through P.E., namely maths, ICT and science. 	
7		Training of Year 5 and 6 children to lead Jumping Jaxx sessions each lunchtime.	£100	Julie Ball External trainers. TTS	<ul style="list-style-type: none"> • To increase children and parent's participation in daily activity. • To increase fitness and wellbeing 	
8		Playleader badges – pack of 15	£19.99			
9		Mental wellbeing <ul style="list-style-type: none"> - Yoga resources - Mindfulness 	£550	All Staff	<ul style="list-style-type: none"> • To increase children and parent's participation in daily activity. 	



					<ul style="list-style-type: none"> To use physical activity to support all round wellbeing and mental health. 	
10		Purchase of a range of resources for linking maths and P.E. across the whole school, including working outdoors, enhancing outdoor environments and incorporating physical activity into Maths lessons.	£700	All Teachers	<ul style="list-style-type: none"> To use P.E. to enhance learning opportunities. To develop children's understanding of activity through all they do. 	
11		Smart Moves Motor Skills	87.95	Kate Gregory	<ul style="list-style-type: none"> To use physical activity to develop skills in children lacking gross motor skills. Developing gross motor will in turn impact on ability to function in learning environment and succeed. 	
12						
13	The engagement of all pupils in regular physical activity	Change4Life Primary Introductory Club Pack	£475	Kate Gregory Jo Taylor	<ul style="list-style-type: none"> Engage all children in regular activity, specifically targeting children who may be less active than their peers. To increase fitness and wellbeing 	
14		Playground markings and activity/learning signs updated and renewed	£1606.60	Julie Ball	<ul style="list-style-type: none"> To increase children's participation in fun daily activity. To increase fitness and wellbeing 	



15		Purchase of Walk to School Materials to encourage children to walk all year round.	£300	Kate Gregory Jo Taylor Children	<ul style="list-style-type: none"> • To increase children's participation in fun daily activity. • To increase fitness and wellbeing 	
16		Development of Early Years outdoor provision to enhance: <ul style="list-style-type: none"> - gross motor skills. - Early writing - Early reading 	£739.87	Joanne Foster	<ul style="list-style-type: none"> • To increase children's participation in fun daily activity. • To increase fitness and wellbeing 	
17	Increased participation in competitive sport	Staff to accompany children to competitive events. Supervision whilst at events and cover in school	£800	Kate Gregory Jo Taylor Children Penny Norris	<ul style="list-style-type: none"> • Sense of achievement by pupils who participate. 	
18		John Bramley Superstars coaching for Year 4 pupils.	£180	John Bramley Kate Gregory	<ul style="list-style-type: none"> • Improve skills and confidence in the Year 4 pupils • Increase fitness and wellbeing. • Increase engagement and enjoyment of pupils participating in P.E. • Develop competition 	
19	Broader experience of a range of sports and activities offered to all pupils	Swimming Lessons 10 weeks for Years 3,4,5 5 weeks for 1,2	£1810	Kate Gregory Sue Smith Gill	<ul style="list-style-type: none"> • Increase water confidence in all children in school, therefore providing children with the opportunity to 	



				Maycock Penny Norris Stuart Field Jo Taylor	<p>develop a skill for life.</p> <ul style="list-style-type: none"> • Raise the awareness of the importance of water safety and awareness. 	
20		ASA School Swimming Charter and School Swimming Awards	£120	Kate Gregory Penny Norris	<ul style="list-style-type: none"> • To increase motivation and interest in swimming in all children at school. • To give children both something to aim for and a sense of achievement and pride upon completion. 	
21		Development of and resourcing Forest School area.	£1200	Lindsey Sivri All staff	<ul style="list-style-type: none"> • To enhance the learning environment for children. • For children to experience being active in a range of situations and environments. • For children to see physical activity beyond the P.E. lesson. • To encourage regular activity. 	
22		Spring Dance Company Workshops	£490	Mrs Ball All teachers	<ul style="list-style-type: none"> • For children to experience being active in a range of situations and environments. • For children to see physical activity beyond the P.E. lesson. 	
23		To meet additional P.E. expenditure throughout the	£846	Kate Gregory	<ul style="list-style-type: none"> • 	



		year. To be reviewed in April 2018.		Mrs Ball		
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